Winter Park

2019 Operating Budget

		2019 Budget
	$	45,240.00
20 units @ 150/month		
7 stand along 110/month		
Total Income	$	45,240.00
Administrative Expenses		
West Winds Dues	$	5,040.00
Directors & Officers Insurance		
Insurance	$	1,500.00
Management	$	5,040.00
Annual Report and Tax Filing	$	315.00
Annual Meeting	$	175.00
Postage, Copies, Checks & Supply	$	125.00
Legal Fees	$	300.00
Operating Expenses		
Landscape maintenance		
Lawn care	$	5,400.00
Fertilization	$	1,000.00
Weeding	$	500.00
Tree & Shrub Care	$	750.00
Irrigation maintenance	$	1,000.00
Pest Control	$	500.00
Repairs	$	1,250.00
Snow Removal	$	7,000.00
Utilities		
Electricity	$	400.00
Reserve	$	5,000.00
Water	$	9,600.00
Annual Budget	$	44,895.00